

El Camino Real Academy

Budget Adjustment Request

FY27-04

Purpose: to adjust Title 1 budget for actual FY27 anticipated expenses.

Fund: Title I - IASA

24101

Transfer

Account Code:	Account Name:	Original Budget	BAR Adjustment	Adjusted Budget
24101-1000-51100-1010-001069-1711	Instruction-Salaries Expense	\$ -	\$30,000.00	\$ 30,000.00
24101-1000-52111-1010-001069-1711	Instruction-Educational Retirement	\$ -	\$ 5,445.00	\$ 5,445.00
24101-1000-52112-1010-001069-1711	Instruction-ERA - Retiree Health	\$ -	\$ 600.00	\$ 600.00
24101-1000-52220-1010-001069-1711	Instruction-Medicare Payments	\$ -	\$ 435.00	\$ 435.00
24101-1000-52312-1010-001069-1711	Instruction-Life	\$ -	\$ 60.00	\$ 60.00
24101-1000-52500-1010-001069-1711	Instruction-Unemployment Compensation	\$ -	\$ 81.00	\$ 81.00
24101-1000-52720-1010-001069-1711	Instruction-Workers Compensation Employer's Fee	\$ -	\$ 42.00	\$ 42.00
24101-1000-53414-1010-001069-0000	Instruction-Other Professional/Technical Services	\$ 80,000.00	\$ 20,000.00	\$ 100,000.00
24101-1000-56118-1010-001069-0000	Instruction-General Supplies and Materials	\$ 312.00	\$ 12,633.00	\$ 12,945.00
24101-2100-51100-0000-001069-1214	Support Services-Students-Salaries Expense	\$ 52,800.00	\$ (52,800.00)	\$ -
24101-2100-52111-0000-001069-1214	Support Services-Students-Educational Retirement	\$ 10,494.00	\$ (10,494.00)	\$ -
24101-2100-52112-0000-001069-1214	Support Services-Students-ERA - Retiree Health	\$ 1,157.00	\$ (1,157.00)	\$ -
24101-2100-52210-0000-001069-1214	Support Services-Students-FICA Payments	\$ 3,527.00	\$ (3,527.00)	\$ -
24101-2100-52220-0000-001069-1214	Support Services-Students-Medicare Payments	\$ 826.00	\$ (826.00)	\$ -
24101-2100-52500-0000-001069-1214	Support Services-Students-Unemployment Compensation	\$ 32.00	\$ (32.00)	\$ -
24101-2100-52710-0000-001069-1214	Support Services-Students-Workers Compensation Premium	\$ 452.00	\$ (452.00)	\$ -
24101-2100-52720-0000-001069-1214	Support Services-Students-Workers Compensation Employer's Fee	\$ 8.00	\$ (8.00)	\$ -
		\$ 149,608.00	\$ -	\$ 149,608.00

Governing Council Approval: _____

Date: _____