

FY26-02

Purpose: To allocate (partial) budget authority for AP in 2400

Fund: Operational

11000

maintenance

Account Code:		Account Name:		Original	BAR		Adjusted
				Budget	Adjustment	Budget	
11000-2100-53215-2000-001069-0000	Support Services-Students-Psychologists - Contracted	\$	88,000.00	\$	(15,646.98)	\$	72,353.02
11000-2400-51100-4020-001069-1112	Support Services-School Administration Personnel Services-Salaries Expense	\$	-	\$	12,819.24	\$	12,819.24
11000-2400-52111-4020-001069-4020	Support Services-School Administration Personnel Services-Educational Retirement	\$	-	\$	2,326.68	\$	2,326.68
11000-2400-52112-4020-001069-4020	Support Services-School Administration Personnel Services-ERA - Retiree Health	\$	-	\$	256.38	\$	256.38
11000-2400-52220-4020-001069-4020	Support Services-School Administration Personnel Services-Medicare Payments	\$	-	\$	184.38	\$	184.38
11000-2400-52312-4020-001069-1112	Support Services-School Administration Personnel Services-Life	\$	-	\$	8.64	\$	8.64
11000-2400-52314-4020-001069-1112	Support Services-School Administration Personnel Services-Vision	\$	-	\$	17.46	\$	17.46
11000-2400-52315-4020-001069-1112	Support Services-School Administration Personnel Services-LTD	\$	-	\$	34.20	\$	34.20
		\$	88,000.00	\$	0.00	\$	88,000.00

Governing Council Approval: _____

Date: _____