

El Camino Real Academy						
Statement of Budget to Actual Expenditures						
Year to Date 7/31/2026						
Account Code	Description	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Actual to Budget
11000-2400-52220-4020-001069-1112	Support Services-School Administration-Medicare Payments	\$ -	\$ (0.02)	\$ -	\$ 0.02	0.00
11000-2400-52500-4020-001069-1112	Support Services-School Administration-Unemployment Compensation	\$ -	\$ (27.92)	\$ -	\$ 27.92	0.00
11000-2400-52720-0000-001069-1112	Support Services-School Administration-Workers Compensation Employer's	\$ -	\$ 4.80	\$ -	\$ (4.80)	0.00
Subtotal of Element: [Function] 2400 - Support Services-School Administration		\$ -	\$ (23.14)	\$ -	\$ 23.14	0.00