

Budget Adjustment Request

El Camino Real Academy

FY26-37

Purpose: to true up budgets in preparation of EOY

Fund:
11000

<i>maintenance</i>	Account Code:	Account Name:	Original Budget	BAR Adjustment	Adjusted Budget
	11000-2100-53215-2000-001069-0000	Support Services-Students-Psychologists - Contracted	\$ 88,022.00	\$ (8,000.00)	\$ 80,022.00
	11000-2200-51300-0000-001069-1211	Support Services-Instruction-Additional Compensation	\$ -	\$ 8,000.00	\$ 8,000.00
	11000-2300-53414-0000-001069-0000	Support Services-General Administration-Other Professional/Technical Services	\$ 79,000.00	\$ 10,000.00	\$ 89,000.00
	11000-2400-51100-4020-001069-1112	Support Services-School Administration-Salaries Expense	\$ 110,000.00	\$ (4,000.00)	\$ 106,000.00
	11000-2400-52311-4020-001069-1112	Support Services-School Administration-Health and Medical Premiums	\$ 18,181.33	\$ (11,000.00)	\$ 7,181.33
	11000-2500-53414-0000-001069-0000	Central Services-Other Professional/Technical Services	\$ 139,000.00	\$ 15,000.00	\$ 154,000.00
	11000-2500-57340-0000-001069-0000	Central Services-Computer hardware	\$ -	\$ 5,000.00	\$ 5,000.00
	11000-2600-54312-0000-001069-0000	Operation & Maintenance of Plant-Maintenance & Repair - Buildings And Ground	\$ 88,874.00	\$ (6,000.00)	\$ 82,874.00
	11000-2600-54412-0000-001069-0000	Operation & Maintenance of Plant-Natural Gas (Buildings)	\$ 22,000.00	\$ (9,000.00)	\$ 13,000.00
			\$ 545,077.33	\$ -	\$ 545,077.33

transfer

Account Code:	Account Name:	Original Budget	BAR Adjustment	Adjusted Budget
11000-1000-51300-1010-001069-1411	Instruction-Additional Compensation	\$ 96,871.24	\$ 35,000.00	\$ 131,871.24
11000-2100-53215-2000-001069-0000	Support Services-Students-Psychologists - Contracted	\$ 80,022.00	\$ (35,000.00)	\$ 45,022.00

Governing Council Approval: _____

Date: _____