

**El Camino Real Academy**

**Budget Adjustment Request**

**FY26-34**

Purpose: To decrease IDEA-B budget per 5/18/26 PED memo

**Fund: Fund: Entitlement - IDEA-B**

24106

Decrease

| Account Code:                     | Account Name:   | Original Budget |                | BAR Adjustment |    | Adjusted Budget |              |
|-----------------------------------|---|-----------------|----------------|----------------|----|-----------------|--------------|
|                                   |   |                 |                |                |    |                 |              |
| 24106-0000-41924-0000-001069-0000 | Revenue from District                                 | \$ 96,092.00    | \$ (10,573.00) | \$             | \$ | \$ 85,519.00    | \$ 85,519.00 |
|                                   |   | \$ 96,092.00    | \$ (10,573.00) | \$             | \$ | \$ 85,519.00    | \$ 85,519.00 |
| 24106-2100-52311-2000-001069-1318 | Support Services-Students-Health and Medical Premiums | \$ 6,127.00     | \$ (5,000.00)  | \$             | \$ | \$ 1,127.00     | \$ 1,127.00  |
|                                   |   | \$ 6,127.00     | \$ (5,000.00)  | \$             | \$ | \$ 1,127.00     | \$ 1,127.00  |
| 24106-1000-52311-2000-001069-1412 | Instruction-Health and Medical Premiums               | \$ 3,302.00     | \$ (3,000.00)  | \$             | \$ | \$ 302.00       | \$ 302.00    |
| 24106-1000-51100-2000-001069-1412 | Instruction-Salaries Exp Sped Teacher/Coord           | \$ 58,043.00    | \$ (2,150.00)  | \$             | \$ | \$ 55,893.00    | \$ 55,893.00 |
| 24106-1000-52111-2000-001069-1412 | Instruction-Educational Retirement                    | \$ 10,535.00    | \$ (385.00)    | \$             | \$ | \$ 10,150.00    | \$ 10,150.00 |
| 24106-1000-52112-2000-001069-1412 | Instruction-ERA - Retiree Health                      | \$ 1,161.00     | \$ (38.00)     | \$             | \$ | \$ 1,123.00     | \$ 1,123.00  |
|                                   |   | \$ 73,041.00    | \$ (5,573.00)  | \$             | \$ | \$ 67,468.00    | \$ 67,468.00 |
|                                   |   | \$ 79,168.00    | \$ (10,573.00) | \$             | \$ | \$ 68,595.00    | \$ 68,595.00 |

Governing Council Approval: \_\_\_\_\_

Date: \_\_\_\_\_