

El Camino Real Academy

FY26-30

Budget Adjustment Request

Purpose: to adjust budget following quarterly Title 1 budget meeting with APS

Fund: Title I - IASA

24101

Maintenance

	Original Budget	BAR Adjustment	Adjusted Budget
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24101-1000-53414-1010-001069-0000	\$ 121,359.00	\$ (39,359.00)	\$ 82,000.00
Instruction-Other Professional/Technical Services			
24101-1000-51100-1010-001069-1711	\$ -	\$ 8,870.77	\$ 8,870.77
Instruction-EAs-Salaries Expense			
24101-1000-52111-1010-001069-1711	\$ -	\$ 1,610.04	\$ 1,610.04
Instruction-EAs-Educational Retirement			
24101-1000-52112-0000-001069-1711	\$ -	\$ 1,774.15	\$ 1,774.15
Instruction-EAs-ERA - Retiree Health			
24101-1000-56113-1010-001069-0000	\$ -	\$ 9,638.32	\$ 9,638.32
Instruction-Students - Software			
24101-1000-56118-1010-001069-0000	\$ 476.20	\$ 17,465.71	\$ 17,941.91
Instruction-General Supplies and Materials			
Total	\$ 476.20	\$ 39,359.00	\$ 39,835.20

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Fund: Title I - IASA

24101

Transfer

24101-1000-53414-1010-001069-0000	\$ 82,000.00	\$ (2,000.00)	\$ 80,000.00
Instruction-Other Professional/Technical Services			
24101-2200-51300-0000-001069-1212	\$ -	\$ 2,000.00	\$ 2,000.00
Library/Media Assistants - Additional Compensation			

Governing Council Approval: _____

Date: _____