

Budget Adjustment Request

EI Camino Real Academy

FY26-29

Purpose: to budget additional Medicaid revenue for FY26

FUND THE XXX MEDICAID
25153

Increase

Account Code:

Account Name:

Original Budget BAR Adjustment Adjusted Budget

25153-0000-44301-0000-001069-0000	Other restricted grants - Federal Direct	\$ 40,000.00	\$ 13,880.19	\$ 53,880.19
		\$ 40,000.00	\$ 13,880.19	\$ 53,880.19
25153-2100-51100-2000-001069-1318	Support Services-Students-Salaries Expense (social worker)	\$ -	\$ 4,000.00	\$ 4,000.00
25153-2100-51100-0000-001069-1215	Support Services-Students-Salaries Expense (school nurse)	\$ -	\$ 9,880.19	\$ 9,880.19
		\$ -	\$ 13,880.19	\$ 13,880.19

Governing Council Approval: _____

Date: _____

El Camino Real Academy

Account Summary Report

Cycle: FY2026; Begin Date: 07/01/2025; End Date: 03/31/2026; Account Type: Revenue; Subtotal Elements: [None]; Account Expression: ([Fund] = "25153"); Subtotal By Account Type: No; Include Unposted Transactions: No; Budget Category: [All]; Created On: 4/14/2026 2:20:34 PM

Account Code	Description	Actual (Date Range)	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)	% of Budget
25153-0000-44301-0000-001069-0000	Other Restricted Grants - Federal Direct	(\$53,880.19)	(\$40,000.00)	(\$53,880.19)	\$0.00	\$13,880.19	134.70
Sub Total		(\$53,880.19)	(\$40,000.00)	(\$53,880.19)	\$0.00	\$13,880.19	134.70