

El Camino Real Academy

Budget Adjustment Request

FY26-28

Purpose: to budget FY26 award

Fund: Cap Improv SB9 Cash

31703

Increase

Account Code:

Account Name:

Original Budget	BAR Adjustment	Adjusted Budget
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31703-0000-43202-0000-001069-0000 Cap. Improvement Sate Flow-through Grants

\$	-	\$	11,922.80	\$	11,922.80
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31703-4000-54315-0000-001069-0000 Capital Outlay-Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)

\$	31,725.48	\$	11,922.80	\$	43,648.28
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Governing Council Approval: _____

Date: _____

EXHIBIT C (31703 - Final Award - FY25-26)



Award Name: Public School Capital Improvements Act (SB-9) State Match

Laws: 2001

HB/SB: SB 9

Section: 1

Paragraph: C

Program Contact Name: Amanda Lupardus-Hernandez

Purpose of Award: Public School Capital Improvements

State of New Mexico Special Appropriation- State Grant/(31703) FINAL AWARD FY25-26

OBMS ENTITY CODE	LOCAL EDUCATION AGENCY	District/State Charter Allocation SB-9 Laws of 2001 (Revenue Code 43202)	District/State Charter Allocation SB-9 HB-119 (Revenue Code 43202)	Total Amount To BAR
46	Alamogordo Public Schools	\$ 98,467.34	\$ 315,469.63	\$ 413,936.97
1	Albuquerque Public Schools	\$ 1,446,008.42	\$ 794,180.79	\$ 2,240,189.22
749-001	ACE Leadership High School	\$ 6,688.72	\$ 3,673.60	\$ 10,362.32
090-001	ABQ Charter Academy	\$ 8,454.27	\$ 4,643.28	\$ 13,097.55
01015016	ABQ Talent Development Academy	\$ 2,806.77	\$ 1,541.54	\$ 4,348.32
524-001	AIMS @ UNM	\$ 6,869.80	\$ 3,773.05	\$ 10,642.85
01015116	Alice King Community School (The)	\$ 8,522.18	\$ 4,680.57	\$ 13,202.75
01015118	Christine Duncan Heritage Academy	\$ 11,023.37	\$ 6,054.29	\$ 17,077.66
507-001	Cien Aguas International School	\$ 9,450.22	\$ 5,190.28	\$ 14,640.50
541-001	Coral Community Charter School	\$ 4,736.43	\$ 2,601.35	\$ 7,337.78
01015028	Corrales International School	\$ 5,307.97	\$ 2,915.26	\$ 8,223.23
01015063	Digital Arts and Technology Academy	\$ 7,254.60	\$ 3,984.39	\$ 11,238.99
526-001	East Mountain High School	\$ 9,416.27	\$ 5,171.63	\$ 14,587.90
01015069	El Camino Real Academy	\$ 7,695.99	\$ 4,226.81	\$ 11,922.80
514-001	Gilbert L. Sena Charter High School	\$ 3,961.17	\$ 2,175.57	\$ 6,136.74
01015030	Gordon Bernell Charter School	\$ 4,255.43	\$ 2,337.18	\$ 6,592.61
553-001	Health Leadership High School	\$ 5,194.79	\$ 2,853.10	\$ 8,047.89
508-001	International School at Mesa del Sol (The)	\$ 5,834.24	\$ 3,204.30	\$ 9,038.54
01015061	La Academia de Esperanza Charter School	\$ 5,726.72	\$ 3,145.25	\$ 8,871.97
01015017	Los Puentes Charter School	\$ 3,610.32	\$ 1,982.87	\$ 5,593.20
01015095	Montessori of the Rio Grande Charter	\$ 4,889.22	\$ 2,685.27	\$ 7,574.49
01015098	Mountain Mahogany Community School	\$ 5,138.20	\$ 2,822.02	\$ 7,960.22
01015006	Native American Community Academy	\$ 9,552.08	\$ 5,246.22	\$ 14,798.30
506-001	New America School	\$ 2,931.27	\$ 1,609.92	\$ 4,541.18
534-001	New Mexico International School	\$ 9,721.84	\$ 5,339.46	\$ 15,061.30
01015039	Mark Armijo Academy	\$ 5,341.92	\$ 2,933.91	\$ 8,275.83
01015047	Public Academy for Performing Arts	\$ 10,004.79	\$ 5,494.86	\$ 15,499.64
01015051	Robert F. Kennedy Charter School	\$ 7,028.25	\$ 3,860.07	\$ 10,888.32
750-001	Siembra Leadership High School	\$ 10,876.24	\$ 5,973.48	\$ 16,849.72
01015025	South Valley Academy	\$ 13,592.47	\$ 7,465.30	\$ 21,057.77
561-001	Technology Leadership High School	\$ 7,639.40	\$ 4,195.73	\$ 11,835.13
001-709	Voz Collegiate Preparatory	\$ 2,772.82	\$ 1,522.90	\$ 4,295.72
30	Animas Public Schools	\$ 21,844.59	\$ 40,518.33	\$ 62,362.92
22	Artesia Public Schools	\$ 72,509.85	\$ 39,824.06	\$ 112,333.91
64	Aztec Municipal Schools	\$ 49,507.83	\$ 25,640.95	\$ 75,148.78
64455001	Mosaic Academy Charter	\$ 4,160.62	\$ 2,154.85	\$ 6,315.47
87	Belen Consolidated Schools	\$ 77,879.40	\$ 192,479.14	\$ 270,358.55
61	Bernalillo Public Schools	\$ 64,108.41	\$ 35,209.80	\$ 99,318.21
66	Bloomfield Schools	\$ 55,743.75	\$ 30,615.74	\$ 86,359.48
40	Capitan Municipal Schools	\$ 12,939.26	\$ 7,106.54	\$ 20,045.80
20	Carlsbad Municipal Schools	\$ 138,275.02	\$ 75,943.79	\$ 214,218.82
20155001	Jefferson Montessori Academy	\$ 4,595.14	\$ 2,523.75	\$ 7,118.89
37	Carrizozo Municipal Schools	\$ 6,746.62	\$ 3,705.40	\$ 10,452.02
67	Central Consolidated Schools	\$ 328,300.62	\$ 495,450.90	\$ 823,751.52
8	Cimarron Municipal Schools	\$ 10,181.22	\$ 5,591.76	\$ 15,772.98
08075003	Moreno Valley High School	\$ 1,711.13	\$ 939.79	\$ 2,650.92
84	Clayton Municipal Schools	\$ 11,963.73	\$ 43,805.01	\$ 55,768.74
48	Cloudcroft Municipal Schools	\$ 12,625.04	\$ 6,933.96	\$ 19,559.00
12	Clovis Municipal Schools	\$ 561,002.80	\$ 633,514.06	\$ 1,194,516.86
24	Cobre Consolidated Schools	\$ 26,319.37	\$ 118,050.79	\$ 144,370.16
38	Corona Public Schools	\$ 4,884.35	\$ 16,542.68	\$ 21,427.03
62	Cuba Independent Schools	\$ 21,062.01	\$ 48,198.89	\$ 69,260.89
42	Deming Public Schools	\$ 609,514.98	\$ 584,476.63	\$ 1,193,991.60
42295006	Deming Cesar Chavez Charter High School	\$ 23,386.04	\$ 22,425.36	\$ 45,811.39
85	Des Moines Municipal Schools	\$ 6,924.75	\$ 29,685.09	\$ 36,609.84
6	Dexter Consolidated Schools	\$ 207,172.40	\$ 151,334.67	\$ 358,507.07
60	Dora Consolidated Schools	\$ 6,684.28	\$ 3,671.16	\$ 10,355.43
54	Dulce Independent Schools	\$ 15,352.05	\$ 8,431.69	\$ 23,783.74
58	Elida Municipal Schools	\$ 36,718.68	\$ 37,705.22	\$ 74,423.90
55	Española Public Schools	\$ 60,083.82	\$ 93,498.31	\$ 153,582.12