

El Camino Real Academy

Budget Adjustment Request

FY26-26

Purpose: To transfer budget to reflect actual FY26 expenses

Fund: Operational

11000

Transfer

Account Code:	Account Name:	Original Budget	BAR Adjustment	Adjusted Budget
11000-1000-51300-1010-001069-1411	Instruction-Additional Compensation	\$ 180,159.00	\$ (75,000.00)	\$ 105,159.00
11000-3100-53414-0000-001069-0000	Food Services Operations-Other Professional/Technical Services	\$ -	\$ 50,250.00	\$ 50,250.00
11000-3100-56116-0000-001069-0000	Food Services Operations-Food	\$ -	\$ 24,750.00	\$ 24,750.00
		\$ 75,000.00		

11000

Maintenance

Account Code:	Account Name:	Original Budget	BAR Adjustment	Adjusted Budget
11000-2100-53414-0000-001069-0000	Support Services-Students-Other Professional/Technical Services	\$ 77,500.00	\$ (33,000.00)	\$ 44,500.00
11000-2500-53414-0000-001069-0000	Central Services-Other Professional/Technical Services	\$ 106,000.00	\$ 33,000.00	\$ 139,000.00

Governing Council Approval: _____

Date: _____