

El Camino Real Academy

Budget Adjustment Request

FY26-17

Purpose: to budget food service revenue and adjust existing food service budget between mgmt. and food

Fund: Food Services

21000

Account Code:	Account Name:	Original Budget	BAR Adjustment	Adjusted Budget
<i>Increase</i>				
21000-0000-41603-0000-001069-0000	Fees – Adults/Food Services	\$ 255.00	\$ 15.00	\$ 270.00
21000-0000-41604-0000-001069-0000	Fees – Students/Food Services	\$ 122.00	\$ 26.00	\$ 148.00
			\$ 41.00	
21000-3100-53414-0000-001069-0000	Food Services Operations-Other Professional/Technical Services	\$ 150,377.00	\$ 41.00	\$ 150,418.00
			\$ 41.00	
<i>Maintenance</i>				
21000-3100-53414-0000-001069-0000	Food Services Operations-Other Professional/Technical Services	\$ 150,418.00	\$ 50,000.00	\$ 200,418.00
21000-3100-56116-0000-001069-0000	Food Services Operations-Food	\$ 150,000.00	\$ (50,000.00)	\$ 100,000.00

Governing Council Approval: _____

Date: _____