

El Camino Real Academy

Budget Adjustment Request

FY25-23

Purpose: To adjust budget to actual FY25 expenses

Fund: Title XIX Medicaid

25153

Maintenance

Account Code:	Account Name:	Original Budget	BAR Adjustment	Adjusted Budget
25153-2100-56118-0000-001069-0000	Support Services-Students-General Supplies and Materials	\$ 7,664.00	\$ (7,664.00)	\$ -
25153-2100-51100-0000-001069-1216	Support Services-Students-Salaries Expense	\$ 33,331.00	\$ 3,877.14	\$ 37,208.14
25153-2100-52710-0000-001069-1216	Support Services-Students-Workers Compensation Premium	\$ 129.00	\$ 559.03	
25153-2100-51300-0000-001069-1216	Support Services-Students-Additional Compensation	\$ -	\$ 3,227.83	\$ 3,227.83
			\$ 7,664.00	

Governing Council Approval: _____

Date: _____