

El Camino Real Academy

Budget Adjustment Request

FY25-22

Purpose: to adjust budget for actual grant expenditure changes, approved by APS Title I grant management

Fund: Title I

24101

Maintenance/Transfer

		Original	BAR	Adjusted
Account Code:	Account Name:	Budget	Adjustment	Budget
Maintenance				
24101-1000-51100-4020-001069-1411	Instruction-Salaries Exp Interventionist	\$ 84,970.00	\$ (7,147.00)	\$ 77,823.00
24101-1000-52311-4020-001069-1411	Instruction-Health and Medical Premiums	\$ 17,385.00	\$ (5,244.00)	\$ 12,141.00
24101-1000-56118-1010-001069-0000	Support Services-Students-General Supplies and Materials	\$ -	\$ 12,391.00	\$ 12,391.00
		\$ -		
Maintenance				
24101-2100-56118-0000-001069-0000	Support Services-Students-General Supplies and Materials	\$ 496.00	\$ (496.00)	\$ -
24101-2100-51300-0000-001069-1411	Stipends	\$ -	\$ 496.00	\$ 496.00
24101-2200-53330-0000-001069-0000	Support Services-Instruction-Professional Development	\$ 5,092.00	\$ (5,092.00)	\$ -
24101-2200-56114-0000-001069-0000	Library Books	\$ -	\$ 5,092.00	\$ 5,092.00
		\$ -		

Transfer

24101-1000-51100-4020-001069-1411	Instruction-Salaries Exp Interventionist	\$ 94,382.00	\$ (9,412.00)	\$ 84,970.00
24101-2200-56114-0000-001069-0000	Library Books	\$ 5,092.00	\$ 8,908.00	\$ 14,000.00
24101-2100-51300-0000-001069-1411	Stipends	\$ -	\$ 504.00	\$ 504.00
		\$ -		

Governing Council Approval: _____

Date: _____