

El Camino Real Academy

Budget Adjustment Request

FY25-21

Purpose: To budget increased SEG revenue due to unit value adjustment

Fund: Operational

11000

Increase

Account Code:	Account Name:	Original Budget	BAR Adjustment	Adjusted Budget
11000-0000-43101-0000-001069-0000	State Equalization Guarantee	\$ 4,398,646.04	\$ 41,362.03	\$ 4,440,008.07
11000-2200-53414-0000-001069-0000	Support Services-Instruction-Other Professional/Technical Services	\$ 56,000.00	\$ 14,000.00	\$ 70,000.00
11000-2100-53211-2000-001069-0000	Support Services-Students-Diagnosticians - Contracted	\$ 70,000.00	\$ 15,000.00	\$ 85,000.00
11000-2580-57340-0000-001069-0000	Administrative Technology Services-Computer hardware	\$ -	\$ 12,362.03	\$ 12,362.03
		\$ 126,000.00	\$ 41,362.03	\$ 167,362.03

Governing Council Approval: _____

Date: _____