

**El Camino Real Academy
BAR FY23-17**

Purpose: To increase budget for COVID19 budget award

Fund: COVID19
28211

Account Name	Original budget	BAR Adjustment	Adjusted Budget
28211-0000-43203-0000-001069-0000 State Direct Grants	\$ 62,685.00	\$ 75,500.00	\$ 138,185.00
28211-2130-51100-0000-001069-1215 Health Services-Salaries Expense	\$ -	\$ 41,868.00	\$ 41,868.00
28211-2130-52111-0000-001069-1215 Health Services-Educational Retirement	\$ -	\$ 7,184.00	\$ 7,184.00
28211-2130-52112-0000-001069-1215 Health Services-ERA - Retiree Health	\$ -	\$ 838.00	\$ 838.00
28211-2130-52220-0000-001069-1215 Health Services-Medicare Payments	\$ -	\$ 607.00	\$ 607.00
28211-2130-52500-0000-001069-1215 Health Services-Unemployment Compensation	\$ -	\$ 90.00	\$ 90.00
28211-2130-52720-0000-001069-1215 Health Services-Worker's Comp employer's fee	\$ -	\$ 13.00	\$ 13.00
28211-2130-56118-0000-001069-0000 Health Services - General Supplies	\$ -	\$ 15,000.00	\$ 15,000.00
28211-2610-56118-0000-001069-0000 Buidling Ops - General Supplies	\$ -	\$ 9,900.00	\$ 9,900.00
	\$ -	\$ 75,500.00	\$ 75,500.00

Governing Council Approval: _____

Date: _____