El Camino Real Academy
BAR FY22-31

Purpose: To adjust budget for final costs

24330
ARP ESSER III

Account Name		Original budget	BAR Adjustment	Adjusted Budget
24330-2120-51100-4025-001069-1214	Guidance Services-Salaries Expense	$213,500.00	$ (171,900.00)	$ 41,600.00
24330-2140-53215-0000-001069-0000	Psychological Services-Psychologists - Contracted	$0.00	$ 12,600.00	$ 12,600.00
24330-2140-53218-0000-001069-0000	Psychological Services-Specialists - Contracted	$0.00	$ 6,000.00	$ 6,000.00
24330-2190-51100-0000-001069-1217	Other Support Services-Student-Salaries Expense	$0.00	$ 39,400.00	$ 39,400.00
24330-2190-51100-4025-001069-1218	Other Support Services-Student-Salaries Expense	$0.00	$ 65,400.00	$ 65,400.00
24330-2190-53414-0000-001069-0000	Other Support Services-Student-Other Professional	$0.00	$ 17,500.00	$ 17,500.00
24330-2410-51100-0000-001069-1112	Office of the Principal-Salaries Expense	$0.00	$ 14,000.00	$ 14,000.00
24330-2510-51100-0000-001069-1115	Fiscal Services-Salaries Expense	$0.00	$ 17,000.00	$ 17,000.00
		$213,500.00	$0.00	$213,500.00

Governing Council Approval:_____ Date:_____