

El Camino Real Academy
BAR FY22-30

Purpose: To adjust budget for final costs

Fund: 28211 Covid testing grant

Account Name	Original budget	BAR Adjustment	Adjusted Budget
28211-2130-51100-0000-001069-1216 Health Services-Salaries Expense	\$79,000.00	\$ (49,886.00)	\$ 29,114.00
28211-2610-55915-0000-001069-0000 Operation of Buildings-Other Contract Services	\$0.00	\$ 11,362.00	\$ 11,362.00
28211-2610-56118-0000-001069-0000 Operation of Buildings-General Supplies and Materials	\$0.00	\$ 12,042.00	\$ 12,042.00
28211-2690-54312-0000-001069-0000 Other Operation & Maintenance of Plant-Maintenance & Repair - Buildings And Grounds	\$0.00	\$ 26,482.00	\$ 26,482.00
	\$79,000.00	\$0.00	\$79,000.00

Governing Council Approval: _____

Date: _____