

**El Camino Real Academy
BAR FY22-28**

Purpose: To adjust budget for final costs

Fund: Operational
11000

Account Name		Original budget	BAR Adjustment	Adjusted Budget
11000-1000-52311-1010-001069-0000	Instruction-Health and Medical Premiums	\$81,009.00	\$ (10,000.00)	\$ 71,009.00
11000-2190-51100-4025-001069-1217	Other Support Services-Student-Salaries Expense	\$32,614.00	\$ (11,000.00)	\$ 21,614.00
11000-2230-51100-0000-001069-1511	Instruction-Related Technology-Salaries Expense	\$62,704.00	\$ (19,000.00)	\$ 43,704.00
11000-2310-51100-0000-001069-1111	Board of Education-Salaries Expense	\$102,146.00	\$ 19,000.00	\$ 121,146.00
11000-2310-52111-0000-001069-0000	Board of Education-Educational Retirement	\$20,581.00	\$ 4,000.00	\$ 24,581.00
11000-2310-53413-0000-001069-0000	Board of Education-Legal	\$9,000.00	\$ 21,000.00	\$ 30,000.00
11000-2410-51100-0000-001069-1112	Office of the Principal-Salaries Expense	\$53,360.00	\$ (9,000.00)	\$ 44,360.00
11000-2510-53414-0000-001069-0000	Fiscal Services-Other Professional/Technical Services	\$36,100.00	\$ 13,000.00	\$ 49,100.00
11000-2610-55915-0000-001069-0000	Operation of Buildings-Other Contract Services	\$32,216.00	\$ (8,000.00)	\$ 24,216.00
		\$429,730.00	\$0.00	\$429,730.00

Governing Council Approval: _____

Date: _____