

INSTRUCTIONAL MATERIAL FINAL ALLOCATION 2018-2019 (REVISED 04/23/19)									
40 DAY MEMBERSHIP	FINAL ALLOCATION (Per Student)	INITIAL ALLOCATION PAID (Per Student)	Remaining Allocation Due / (OWE PED)	ADOPTED (50%)	NON-ADOPTED	Total Appropriation	Less: HED Portion	Adjusted Approp.	Adjustment Factor
	\$36.42	33.94				12,500,000.00	(120,245.00)	12,379,755.00	1.000000000000
SCHOOLS:						Base \$12,379,755			
						Student Pop Estimated from FY17-18 40d		328,297.00	
						Est Final Per Diem (inc ABE)			37.71
FY2019									
El Camino Rael (Horizon Academy South)	11,508.63	9,937.80	1,570.83	5,755.00	5,754.00	293			
Entrepreneurship Leadership (Siembra Abq)	4,479.63	2,816.86	1,662.77	2,241.00	2,239.00	83			
Estancia Valley Classical Academy (Estancia/Montary)	20,467.88	16,493.92	3,973.96	10,235.00	10,233.00	486			
Explore Academy	16,061.10	8,756.03	7,305.07	8,031.00	8,030.00	258			
Gordon Bernal Charter	15,514.80	14,525.51	989.29	7,758.00	7,757.00	428			
Health and Leadership High School (APS)	8,340.12	6,156.86	2,183.26	4,170.00	4,170.00	181			
Horizon Academy West	16,716.65	15,869.22	847.43	8,359.00	8,358.00	467			
Hozho Academy	4,479.63	0.00	4,479.63	2,241.00	2,239.00	160			
International School Mesa Del Sol	11,799.99	10,826.26	973.73	5,901.00	5,899.00	319			
Jefferson Montessori	8,522.21	6,821.56	1,700.65	4,261.00	4,261.00	201			
J Paul Taylor Academy (Las Cruces-K-6)	7,283.94	6,789.62	494.32	3,643.00	3,641.00	200			
La Academia de Esperanza	11,144.43	10,490.57	653.86	5,572.00	5,572.00	310			
La Academia Dolores Huerta	4,625.30	5,811.42	(1,186.12)	2,313.00	2,312.00	171			
La Promesa	12,382.70	11,750.34	632.36	6,192.00	6,191.00	347			
La Resolana Leadership	2,658.64	2,782.92	(124.28)	1,330.00	1,329.00	82			
La Tierra Montessori School of Arts & Sciences (Española)	2,877.16	3,351.75	(474.59)	1,439.00	1,438.00	99			
Las Montañas Charter	6,045.67	5,314.28	731.39	3,024.00	3,022.00	157			
Lindlith Area Heritage	655.55	814.51	(158.96)	329.00	327.00	24			
Los Puentes	5,317.28	5,771.35	(454.07)	2,659.00	2,658.00	170			
Mark Armijo Academy (Nuestros Valores)	6,337.03	5,430.10	906.93	3,169.00	3,168.00	160			
McCurdy School (Española)	19,229.61	18,534.33	695.28	9,616.00	9,614.00	546			
Media Arts Collaborative	9,250.61	8,334.71	915.90	4,626.00	4,625.00	246			
Middle College	3,314.19	3,393.81	(79.62)	1,657.00	1,657.00	100			
Mission Achievement (ABQ)	42,538.23	29,729.78	12,808.45	21,269.00	21,269.00	876			
Monte del Sol	12,710.48	10,678.26	2,032.22	6,355.00	6,355.00	315			
Montessori Elementary	15,733.32	14,351.88	1,381.44	7,867.00	7,866.00	423			